

North County Lifeline 2019-20 Annual Report



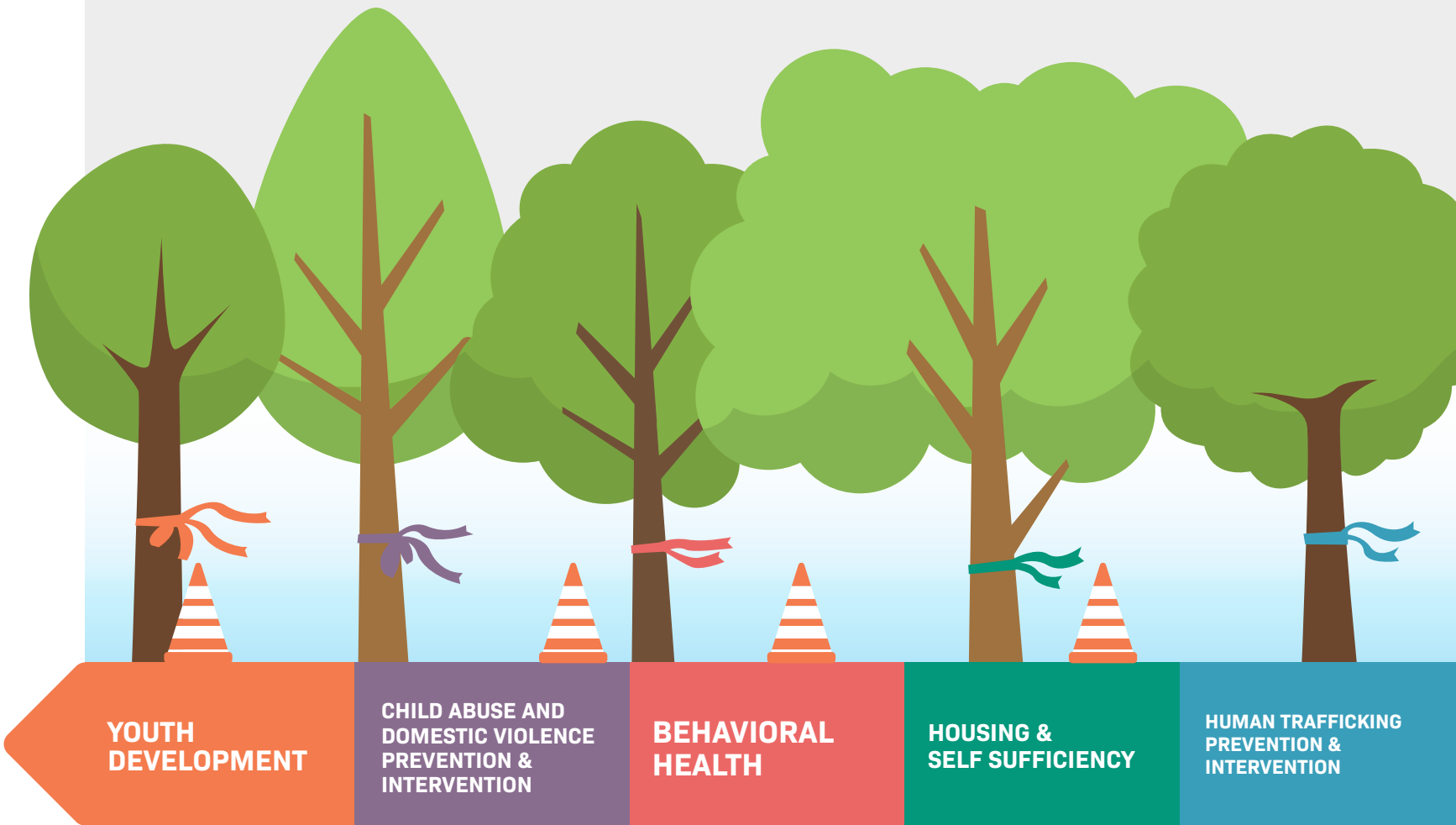
Resilient Youth
Strong Families
Community Partners
Self-Reliance





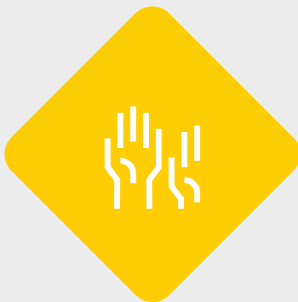
OUR MISSION

North County Lifeline’s mission is to build self-reliance among youth, adults, and families through high-quality, community-based services.



5,100+

People Served



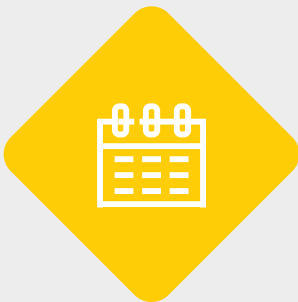
309+

Volunteers



21,500+

Volunteer Hours



47+

Years In North County



130+

Dedicated Employees

Building Stronger Communities Since 1973

For close to 50 years, North County Lifeline has been a fixture in San Diego County, nurturing resilient youth and adults, partnering to solve community problems, and cultivating strong families.

Dear Community Partners,

As a community-based, human services organization, it is important that we remain open and in tune with the ever-changing needs of the community. Responsiveness is one of Lifeline's core values – Connected, Authentic, Responsive, Resourceful, and Engaged (CAR²E) – and our responsiveness played out in nimbleness and adaptability in this 2019-20 fiscal year.

Charles Darwin said, "It is not the strongest of the species that survives, nor the most intelligent that survives. It is the one that is most adaptable to change."

This last year brought change, challenges, and opportunities to be sure, but what I believe to be of greatest note is the nimbleness with which North County Lifeline's Board, staff, and participants responded to community needs and adjusted to new service methods during these challenging times.

Within 10 days of a global pandemic and with "stay-at-home" orders in place, North County Lifeline completely converted our outreach, case management, and therapeutic counseling services – individual, family and group – to virtual and telehealth services. An outpouring of support from our philanthropic community allowed us to purchase phones, laptops, and Wi-Fi for many of our program participants to cross the digital divide. Our Emergency Fund raised over \$250,000 to help nearly 1,000 program participants in the community with basic needs including food, utilities, rental assistance, telehealth services, and more.

Sincerely,

Within the rising protests led by the #BlackLivesMatter movement, Lifeline doubled down on our commitment to look within our own organization and to increase our focus on addressing institutional bias in our community over the long term. Moving forward, we will take more thoughtful action on the racial and ethnic disparity within the systems where we partner to solve entrenched social problems.

Through all of the challenges brought by this year's events, we have continued with the life-changing business of working with troubled and delinquent youth, preventing child abuse and reunifying families, helping with the recovery of children and adults with mental health and substance abuse disorders, intervening and supporting victims of human trafficking, and housing and supporting homeless and former foster youth and young adults to give them a new start in life.

It was a difficult year – one of amazing teamwork, inspired collaboration, and mostly, of adaptability. I have never been more proud of the Lifeline team, or "Lifeliners" as we call ourselves. The passion to be there, to help, and to make a difference even in the face of major obstacles – has been inspiring! Thank you to all of our community partners and the philanthropic advocates who helped to make this year a success!



Lifeline
EMERGENCY FUND

The impact of COVID-19 has been felt worldwide and has posed unique challenges to North County Lifeline and the communities we serve. When "Stay at home" orders were issued in March, we had to quickly pivot our services to meet both the state guidelines, but also the needs of our clients. As our name implies, North County Lifeline has been an aid for people in San Diego County for close to 50 years, and in this time of crisis quick and effective decisions needed to be made.

Our leadership and staff adjusted to set up, train for, and provide telehealth services, so clients wouldn't experience a disruption in treatment. Community partners and individual donors answered our call and provided emergency funds to support the growing financial needs of our clients, as well as the additional infrastructure needed to accommodate our new remote services. In total nearly 1/5 of North County Lifeline's clients have received additional assistance from our Lifeline Emergency Fund to date.

“
Thank you for helping me. I was afraid that I was going to have to quit my job because I couldn't afford insurance and my registration for my car that I need for work. COVID-19 has really affected me and I can't afford to not work right now.
”
Lifeline client & recipient of Emergency Fund assistance



- 436 people received Food and Basic Needs (Grocery store cards, hygiene, clothing)
- 322 people served through Housing & Utilities (rental assist, hotel stays, utility bills)
- 78 people served through Technology (internet services, phones, computers)
- 50 people served through Transportation (gas cards, bus passes, license fees)
- 100 people served through Multiple Needs (household items, insurance, others)



North County Lifeline

YOUTH DEVELOPMENT

Every child deserves the right to succeed. That's why North County Lifeline prioritizes building and maintaining strong youth development programs. Our goal is to prepare the youth in our programs to face the challenges of adulthood and realize their full potential.

Despite the significant impact of COVID-19 on our agency, in 2019-20 North County Lifeline's Youth Development programs served over 1,300 at-promise youth between the ages of 6 to 17. Our services provided resources and support, both online and in-person, for youth who were isolated at home, struggling with distance-learning, overcoming addictions and the influence of gangs, and feeling increased stress because of their family's financial burdens.



100%

Youth **Graduated**

100% of high school seniors participating in the Club Crown Heights after school program graduated from high school in 2020. One participant was awarded a full scholarship to John's Hopkins University.



93%

Youth **IMPACT**

93% of youth clients in the IMPACT program had no entry, or re-entry, into the Juvenile Justice System as measured by probation records check six months after case closure.



87%

Youth **CHOICE**

87% of youth who completed CHOICE program were successful, as determined by no new sustained petitions at 3 month follow-up.



“
I learned the importance of surrounding yourself with good people. The counseling helped me improve my relationships at home and with my peers. In the group, I learned about negative influences and how easy it is to relapse. I also learned how to avoid putting yourself in unsafe situations.
”

2019-20 Alternatives to Detention (ATD) participant



North County Lifeline

CHILD ABUSE AND DOMESTIC VIOLENCE PREVENTION & INTERVENTION

Recent statistics show that the San Diego County “Stay at Home” order, due to the coronavirus, has had a significant impact on reported incidents of child abuse and domestic violence. Between 2019 and 2020 the number of cases where there was physical injury and/or arrest increased over 300%. With this in mind, North County Lifeline’s child abuse and domestic violence programs adjusted services quickly to offer telehealth sessions and parenting classes for individuals and groups.

In 2019-20 North County Lifeline’s Child Abuse and Domestic Violence Prevention and Intervention programs added measures to ensure all of their clients had access to WIFI and electronic devices and were successful in connecting with over 1,200 children and parents through home visits, online and in-person parenting classes, and domestic violence intervention groups.

100% Community Services for Families with children 5 years and younger who needed to begin or resume receiving well-child visits received referrals or began visits within 3 months of the Service Plan.

92% of participants who are Domestic Violence batterers were free from further Domestic Violence arrests while in the program, as measured by: court documents, Automated Regional Justice Information System data, self-reports, probation, or Children’s Welfare Services.

Over 1,200 children and parents through home visits, online and in-person parenting classes and domestic violence intervention groups.



100%

Families and **Children**

100% Received referrals or began visits within 3 months of the Service Plan.



92%

Free from **Arrests**

92% of Domestic Violence batterers were free from further Domestic Violence arrests.



93%

Parents **Improved**

93% of enrolled parents improved their parenting skills.



“
I was very happy and comfortable with [my case manager], she is easy to talk to. She has good listening skills. Felt good to trust someone to talk about my problems. The sessions I had with her help me a lot. She is the best
”

2019-20 Community Services for Families (CSF) Participant



North County Lifeline

BEHAVIORAL HEALTH

Lifeline’s Behavioral Health programs work with youth and adults who are struggling with mental health issues, emotional trauma, substance abuse, and thoughts of suicide. Through clinically based services the School Based FSP, HERE Now, and Recovery for Life programs continue to identify and treat mental health issues, which directly correlate to higher rates of imprisonment, homelessness, and substance abuse when left untreated.

Despite the impact of COVID-19 on in-person services, in 2018-19 North County Lifeline’s Behavioral Health programs provided mental health and substance abuse services for over 1,700 youth and adults. This was accomplished through school based child mental health services and teen suicide prevention (in-person through March 2020), as well as adult addiction recovery support services.

88% of clients had no reentry episodes while in the Recovery for Life program.

100% of the students in the HERE Now program who presented at initial assessment with thoughts of suicide and/or at-risk behaviors, were connected with services in the community, along with their parents/guardians.

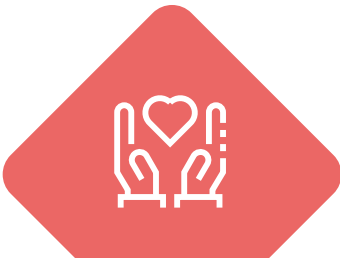
94% of child and adolescent clients participating in individual, family, and/or group counseling in the School-Based Full Service Partnership program demonstrated improvement in their mental health symptoms as measured by CANS scores (California Child & Adolescent Needs & Strengths).



88%

Recovery for Life

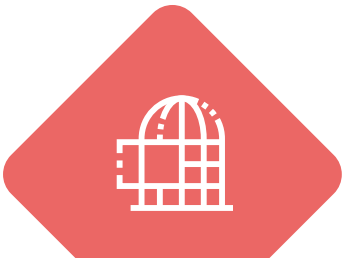
88% of clients had no reentry episodes while in the Recovery for Life program.



100%

Students Connected

100% of the students in the HERE Now program were connected with services in the community, along with their parents/guardians.



94%

Client Improvement

94% of clients demonstrated improvement in their mental health symptoms as measured by CANS scores.



“Helping one person might not change the whole world, but it could change the world for one person. I loved my experience with HERE NOW because we try to destigmatize a mental health issue and try to reach the hearts of youth.”

HERE Now Program Volunteer



North County Lifeline
HOUSING & SELF SUFFICIENCY

San Diego County has the fourth largest homeless population in the nation. Coupled with a global pandemic, the possibility of evictions, unemployment, and homelessness loomed on the horizon for many of our clients earlier in the year. The Housing & Self-Sufficiency staff stepped up to provide an additional level of support for participants who were struggling to fulfill even the most basic of needs.

In 2019-20 North County Lifeline's Housing and Self Sufficiency programs provided services for well over 300 families and former foster youth through transitional housing, financial literacy, and life-skills training. Our housing and self-sufficiency clients have shown an incredible amount of resiliency in this difficult time and continue to build strong foundations with the tools they have been given.

80% of transition age foster youth successfully complete the LifeSpring transitional housing and support program by moving on to safe and sustainable housing.

75% of participants engaged in services at The House Drop-in Center showed an improvement in the following competencies: daily living skills, financial management, job readiness, career development.

229 households living below the federal poverty line and 99 very low income households received supportive referrals, guidance and community resources.



80%

Foster **Youth**

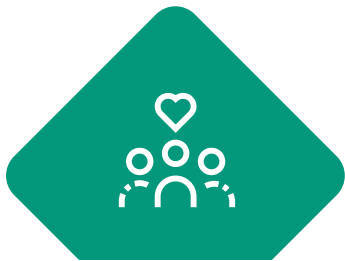
80% of transition age foster youth successfully complete the LifeSpring transitional housing and support program.



75%

Daily Living **Skills**

75% of participants engaged in services at The House Drop-in Center showed an improvement in daily living skills.



229

Households **Supported**

Living below the federal poverty line and 99 very low income households received support.



“
I am extremely elated with the personal and caring help to my situation in my life at this point in time. [The Lifeline staff] go above and beyond with personal concern to help me get back to a place of independence and self-sufficiency.
”

Communities in Action client



North County Lifeline

HUMAN TRAFFICKING
PREVENTION & INTERVENTION

Human Trafficking continues to plague San Diego County. Being the 2nd underground economy, after drug trafficking, human trafficking is a modern-day slavery where perpetrators profit from the sexual exploitation and/or forced labor of men, women, and children countywide and increasingly online.

In 2019-20 North County Lifeline's Human Trafficking Prevention and Intervention programs provided services for over 650 victims of trafficking and at-risk youth. This was accomplished through 24/7 on-call victim services, online telehealth, and community prevention workshops. With Project LIFE's multi-phase program model, support, and

services are provided to clients in three phases, with interventions customized based on client needs, strengths and interests.

67% of clients had a stable and reliable source of transportation by program exit.

53% of clients made progress toward achieving their employment and educational goals.

71% of clients were stably housed, an improvement of 6% over the previous fiscal year.



67%

Stable Transportation

67% of clients had a stable and reliable source of transportation by program exit.



53%

Jobs and Education

53% of clients made progress toward achieving their employment and educational goals.



71%

Stably Housed

71% of clients were stably housed, an improvement of 6% over the previous fiscal year.



“
The wonderful people at North County Lifeline rescued me from a life of constant fear. With their help, I lost the fear that consumed me for so many years and began to believe in myself.
”

Project LIFE client and human trafficking survivor



INDIVIDUALS AND FAMILY DONORS

Leanne Abraham
Kristin Akanewich
Susan Allen
Ray and Jan Aller
Bri Amarillas
Carmen Amigon
Breah Anderson
Donna Anderson
Marlisa Anderson
Greg and Tammy Anglea
Rob and Kathy Anglea
R.M. Michaële Antoine
Lenord Antolin
Vay Ashby
Bruce and Debbie Aster
Karli Bame
Kat Bandac
Jessica Baptie
Sandy and Ken Baptie
Justine Bates
Sam Bates
Joe Bear
Jaime Beck
Nicole and David Beckstrand
Lauren and Graham Beilby
Malena Bennett
Roshni Bhatt
Larry Bilek
Mary and Stephen Birmingham
Adam Bishop
Charlotte Bluestein
Amy Bolego Tweedy
Heather Bollman
McKinzey Borunda
Suzanne and Charles Bradshaw
Bhoomi and Sid Brahmhatt
Robert Bray
Gerri Brech
Jennifer Briggs
Jordan and Elana Brooks
Sara and David Brooks
Sam and Jaime Brown
Laurie Byer
Ken and Lynne Calkins
Myra and Walt Callen
Mary Calvert
Juan and Celeste Campa
Cindy and Rob Campbell
Greg Campbell
Sara Marie Campbell
Diane Cantelli
Beth and Darren Carlson
Liliana Carrasco
Corless Carroll
Harriet H. Carter
Paul and Alison Cevaloni
Patrick Chaffee
Maysoon Chantrill
Lynne Charap
Brady Chatfield
Kiersten Clegg
John Clifford

Madison Coker
Deirdre Colburn
Filadelfo Colores
Maria Colores
Leticia Colores Santos
Erik and Erin Conklin
Heather Conklin
E. J. Conrad
Kim Cooley and Donnie Cox
Grace and Tim Cooper
Sharon and Marty Cooper
Porsche Copeland
Sue Cortellessa
Kathleen and Ben Coughlan
Carly Creighton
Karina Cruz
Kalyn Cryer
Erika Daniels
Shreyasi Das
Mai Dati
Stephanie De Haro
Anthony De La Fuente
Susan Dear
Aaron Dechario
Sherry Dejong
Laura and Jason Desadier
Karen Deschaine
Heather Dietsch
Elizabeth Digeronimo
Julie Dimarco
Hirko Dirks
Hiroko Dirks
William and Tammy Dodds
Betsy Dokken
Christopher Dolnik
The Domalgalski Family Trust
Kerry and Mary Donovan
Sheila Dowe
Virginia and Mark Dowling
Jim and De De Dresser
Tamara Drinkwater
Colleen Dwyer
Deborah Eakes
Sheila Elwell
Chad Emery
April and Trevor Equitz
Janet Evancik
Dustin Fankell
Darcy Fant
Lisa and Jason Farnan
Pam Farrimond
Julie Faseag
Deborah and Joel Fieri
Stacia Fiore
Elizabeth Fiorentino
Jennifer Fish
Stephanie Fleischcher
Elizabeth Fordham
Julia Fordham
Mark Francis
Allison and Jeff Frank
Michael and Roxane Fredericks
Julie Freeman
Sheri Freitag
The Garza Family
Margaret Gisonni-Meltzer

Elijah Gladden
Rebecca Gleghorn
Kim Glynn
Cynthia Gonzalez
Anabel Gonzalez Melo
Sharyn and Gary Goodson
Sharon Gordon
Elizabeth J. Graft
Ingrid Gudiel
Lydia Guzman
Jim Hagar
Kristen Hands
Lisa Harden
Kathrin Hardy
Mariana Harms
Lynn Ann Harper-Hausner
Gregory Harris
Reese Harris
Kris Hawkins
Kat Heldman
Susan Hennenfent
Pilar Hernandez
Jane Hildebrand
Kellie Hill
Dee Hiller
Debra Hodson
Karen Deschaine
Kelly House
Russell and Mallory House
Donna Hubner
Josh and Johana Huffer
Kurt and Dotty Hummeldorf
Caitlin Hutchinson
Bob Jennings
Valerie Jensen
Rebeca Jimenez
Margaret Johnston
Steve Jolley
Elizabeth Jones
Brittany Kahaiali'i
Madelynn Kamandy
Patrick Kearns
Amy Keller
Rowena Kelley
Lindsey Kendall
Patrick Kerwin
Dan and Yvette King
Kay Klootwyk
Chelsea and Juan Knave
Karen Knieff
Clinton and Carolyn Kopper
Taylor Krause
Sri Krishna Kiran
Tanya Kroshchuk
Robin Kuhn
Sarena Kustic
Christine Labosky Boze
James Lackritz
John and Cristina Laidlaw
Brian Lange
Pamela Langness
Lisa and William Larkin
Kelli and Jonathan Larose
Dawn and Nick Lawson
Kailey and Ethan Lawson
Lynn Leclerq

Kirstin Lee
Virginia Lenac
Barbara and Neil Levine
Kerry Lewis
Katherine Lind
Eileen Lohner-Turk
Sharon Lomayesva
Barbara Lopez
Rachelle Lopp
Kathy Lovelett
John Lovell
Kristine Luna
Diana and Jason Lyons
Gabe Madanat
Sarah Madruga and Family
Janet Malone
Kim Marie
Andy and Naomi Martin
Siena Martin
Dina Martinez
Melanie Rose
Renee Rosenthal
Jennifer Rowe
Virginia Saavedra
Merilyn Sacco
Cynthia Salindong
Karen Salinger
David and Phyllis Sarkaria
Lisa Sasevich
Andrew and Tara Saurin
Mary Schmidt
Roberta Schreibman
Jenni Schroeder
Margaret Scobie
Mekeina Scott
Lynette Senter
Amy Serafin
Shannon Seranella
Stephanie Serrato
Sarah Shalviri
Kevin and Tracy Sharrar
Kris Sharrar
Mary Shaw
Stacy Sheffield
Sandra Sherman
Jessica Shinnors
Linda Simon
Robin Simon
Charles Smith
Christopher Smith
Russ Sofranko
Judith Sonnet
Emily Souder
Linda and Chris Southard
Martine Spann
Patti Spence
Shelly and David Sperino
Katarzyna Staron-Barbasz
Laura Stewart
Kristin Strange
Tim and Courtney Strange
Troy and Katie Strange
Denise Stromer
Shannon Stubblefield
Don and Sarah Stump
Lee Proimos
Eglantine Proto
Andy Purviance
Craig Quantz

Ginny Quinn
Olivia Quintero
Katie and Edgar Ramos
Kristy Randall
Jeanine Rau
Ashlee Redocto
Joe Reilly
Claire Remillard
Lindsey Ricciardelli
Michelle Rickwald
Michelle Rickwald
Lester Rivera
Ellen Robinson
Jennifer Robinson
Isabel Rodriguez
Taylor Rogers
Tsetska Romanska
Emma Romero
Melanie Rose
Renee Rosenthal
Jennifer Rowe
Virginia Saavedra
Merilyn Sacco
Cynthia Salindong
Karen Salinger
David and Phyllis Sarkaria
Lisa Sasevich
Andrew and Tara Saurin
Mary Schmidt
Roberta Schreibman
Jenni Schroeder
Margaret Scobie
Mekeina Scott
Lynette Senter
Amy Serafin
Shannon Seranella
Stephanie Serrato
Sarah Shalviri
Kevin and Tracy Sharrar
Kris Sharrar
Mary Shaw
Stacy Sheffield
Sandra Sherman
Jessica Shinnors
Linda Simon
Robin Simon
Charles Smith
Christopher Smith
Russ Sofranko
Judith Sonnet
Emily Souder
Linda and Chris Southard
Martine Spann
Patti Spence
Shelly and David Sperino
Katarzyna Staron-Barbasz
Laura Stewart
Kristin Strange
Tim and Courtney Strange
Troy and Katie Strange
Denise Stromer
Shannon Stubblefield
Don and Sarah Stump
Lee Proimos
Eglantine Proto
Andy Purviance
Craig Quantz

Lee Taotafa
Magan Taylor
Kathy and Steve Terp
Marcia Terry
Tina Thomas
Monica Thoresen
Melissa Torrence
Maria Tourtchaninova
Marie Town
Nellie Tran
Shaunna Tschirley
Carole and Jerry Turk
Maryanne Tyler
Mary Urelius-Daum
Karen and Joe Uribe
Rochelle Vallejo
Wendy Van
Rudy and Elizabeth Van Hunnick
Eric Van Lydeggraf
Sharen Vandenbroek
Michael and Julie Vargas
Caroline Vega
Gibrahn Verdult
Max and Nadine Villalobos
Marlene Villalta
Judy Voce
Lynn Vogt
Naomi Wade-Dooley
Patricia Walker
Tammie Wampler
Neil Ward
Joyce Warner
Pamela Warnock
Craig and Deborah Warriner
Rachel Waters
Kathy Wechsler
Marcia Weckesser
Janice Welsh
Emily Wheatley
Richard Whittington
Jenny Williams
Rusty Williams
Michelle Wise
Deborah and Larry Witek
Moses Wosk
Mary Wyman
Artemio Zepeda-Bernal
Kelly and Greg Zimmer
Brian Zumbano
Elijah Zuniga

Donors listed in bold are members of the Board of Directors. North County Lifeline has 100% Board of Directors participation in giving.

THANK YOU FOR HELPING NORTH COUNTY LIFELINE CHANGE LIVES



FOUNDATIONS

Coastal Community Foundation
Cushman Foundation
David C. Copley Foundation
David R. Clare and Margaret C. Clare Foundation
The Dokken Charitable Fund Of The U.S. Charitable Gift Trust
Hokanson Family Fund At Rancho Santa Fe Foundation
The Lawyers Club of San Diego Fund for Justice at The San Diego Foundation
Leichtag Foundation
Price Philanthropies Foundation, an affiliate of The San Diego Foundation
The Parker Foundation
Rancho Santa Fe Foundation
Randy & Katherine Schneewind Family Foundation
The San Diego Foundation
Semmer Kwoka Family Fund at the Coastal Community Foundation
Walter J. & Betty C. Zable Foundation
The William H. Donner Foundation, Inc.
Youth Philanthropy Fund of the Jewish Community Foundation

CORPORATE

A Kut Above
Allscripts
Altitude Trampoline Park
AmazonSmile
BBVA Foundation
The Benevity Community Impact Fund
Blue Shield Of California
Brixton
Burger Lounge
Cal Com Insulation, Inc.
Chick-fil-A
Chipotle
ChromaCode, Inc.
Cisco Systems, Inc.
ClosingCorp
Compound Solutions
Confirm BioSciences
Costco
Cravory Cookies
Creative Mines
Custopharm, Inc.
DART Aerospace
Destination Concepts Inc
Dog and Rooster
Equation Technologies, Inc
Ernest Packaging Solutions
FirstService Residential
The Flower Fields At Carlsbad Ranch
Frazier Farms Oceanside
Full Swing Golf Inc.

COMMUNITY ORGANIZATIONS

Alcoholics Anonymous
Aloha Church
Anonymous Giving Circle Of Women
Brandeis National Committee - Rancho Bernardo
Cakes4Kids
California State University San Marcos, Division of Community Engagement
Christ Episcopal Church
Christmas Hope Project
Community Legal Advisors
Delta Sigma Theta Sorority, Inc North San Diego Alumnae Chap
Easter Seals
El Camino High School Honor Society
Encinitas Rotary Club Foundation
Escondido Christian Center
Family & Kids Foundation
The Hive At Leichtag Foundation
Kearney Mesa Athletic Center/Recovery Program
Softball League
Life After Project
Midwife Your Midlife Group - Palomar Unitarian
Universalist Fellowship
MOMS Club Of Carmel Mountain Ranch
Museum Of Making Music
New Community Church

Genentech
Harden Wright & Associates
Hay House Publishing
Helix Electric
In-N-Out Burger Foundation
Insignia Environmental
Island Staffing
James Lawson DDS
The Ken Blanchard Companies
KTUA Planning and Landscape Architecture
Kura Oncology
Lamppost Pizza
LC Paving
Liberty Call Distillery
Little Caesars
Little Cakes Cupcake Kitchen
Loftin/Bedell, PC
LPH Consulting Group Inc
Macy's Carlsbad
Mafara Beauty & Barber Salon
Midigator
Millcreek Apartment Homes
Mirati Therapeutics
Mom's Kitchen
Network For Good
NICO Insurance Services, Inc.
Nordson Corporation Foundation
North County Eye Surgery Associates
Oriental Trading Company, Inc.
The Original Mr Taco
Original Pancake House
RAEN
Raising Cane's

North Coast Church
North County Philanthropy Council
North County Wine Moms
Oasis Community School
Oceanside Elks Lodge #1561
Oceanside Rotary Club
Oceanside Unified School District - After School Education and Safety
Reindeer Games
Rotary Club Of Carlsbad
San Diego Nice Guys
San Diego Regional Task Force On The Homeless
San Dieguito Academy
Save Our Heritage Organization
The Seed School
Solutions For Change
Soroportist International of Vista & North County Inland
United Methodist Church of Vista
United Way of San Diego County
Unity Way Church
USS Midway Museum
Vista Elks Lodge
Vista Irrigation District
"The Woman's Club of Vista"

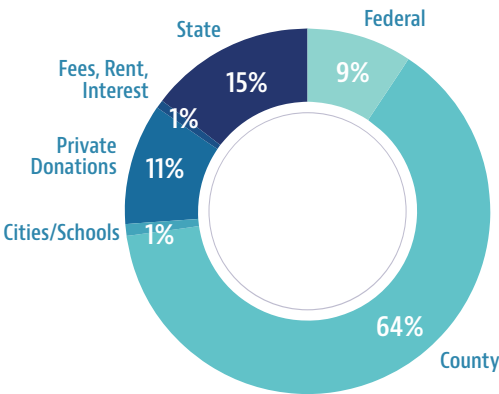
Redbock
Richard & Richard Construction
Rubio's Coastal Grill
SAP Americas
SDG&E
Sewing Machines Plus
Sharp Memorial Hospital
Slalom
Sonic Drive-in
Starbucks (Las Posas & Grand)
Starbucks (Sycamore & University)
Starbucks (Twin Oaks Valley & Discovery)
Strategic Response Partners, Inc.
Survival Systems
T. Morrissey Corp. - MCC
Thermo Fisher Scientific
Toshiba Business Solutions
Trimco Hardware
Tri-Net
Troutman Sanders LLP
TRUIST/Frontstream
U.S. Bank
Union Bank Foundation
US Foods
The Wall Climbing Gym
The Wave Waterpark
Wells Fargo Community Support Campaign
Wells Fargo Foundation
Wines for Humanity
WorkSpace
(W)right On Communications, Inc
YourCause, LLC

FINANCIALS

Statement of Revenue and Expenditures
Unaudited, Fiscal Year ending June 30, 2019

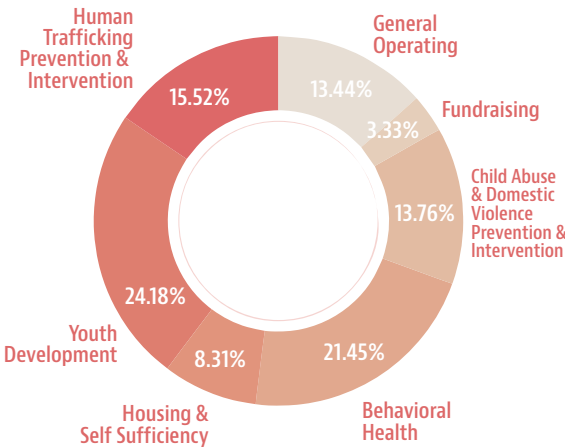
Revenue

Federal	\$ 1,184,406	9%
State	\$ 1,856,098	15%
County	\$ 8,054,874	64%
Cities/Schools	\$ 132,722	1%
Private Donations	\$ 1,359,692	11%
Fees, Rent, Interest	\$ 94,909	1%
Total Revenue	\$ 12,682,702	100%



Expenditures

General Operating	\$ 1,616,384	13.44%
Fundraising	\$ 400,507	3.33%
Child Abuse & DV Prevention & Intervention	\$ 1,654,475	13.76%
Behavioral Health	\$ 2,579,301	21.45%
Housing & Self-Sufficiency	\$ 998,976	8.31%
Youth Development	\$ 2,906,716	24.18%
Human Trafficking Preventing & Intervention	\$ 1,866,020	15.52%
Total Expenditures	\$ 12,022,380	100%



Net Income

Total Income	\$ 660,322
One-time capital costs	\$ 301,929
- Agency remodel @ \$210,558	
- Two new minivans @ \$91,371	

Balance Sheet
Unaudited, Fiscal Year ending June 30, 2019

Assets

Cash	\$ 1,219,652
Temporarily Restricted Support	\$ 469,754
Grants Receivable	\$ 2,260,096
Other Current Assets	\$ 328,936
Property & Equipment at cost, less depreciation	\$ 1,910,764
Total Assets	\$ 6,189,201

Liabilities

Accounts Payable & Accrued Expenses	\$ 170,422
Deferred Revenue	\$ 75,279
Notes Payable	\$ 693,950
Accrued Payroll, Taxes, and Benefits	\$ 609,018
Total Liabilities	\$ 1,548,668

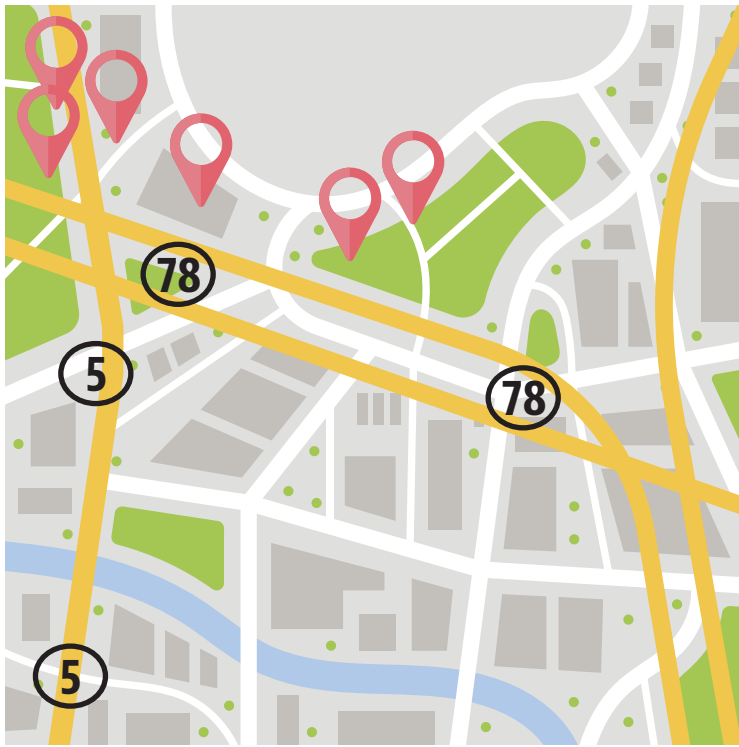
Net Assets

Unrestricted Net Assets	\$ 4,170,779
Temporarily Restricted Net Assets	\$ 469,754
Total Net Assets	\$ 4,640,532

Liabilities & Net Assets

Total Liabilities & Net Assets	\$ 6,189,201
---	---------------------





LOCATIONS

Vista

200 Michigan Ave, Vista, CA 92084

Oceanside

707 Oceanside Blvd, Oceanside, CA 92054

Administrative

3142 Vista Way, Suite 400, Oceanside, CA 92056

Club Crown Heights, La Casita

402 Brooks St, Oceanside, CA 92054

Club Crown Heights, La Escuelita

1210 Division St, Oceanside, CA 92054

The House, Drop-In Center

302 N Indiana Ave, Vista, CA 92084

Check out the NEW Lifeline website.

www.nclifeline.org

3142 Vista Way, Suite 400, Oceanside, CA 92056

Tel: 760-842-6201

Fax: 760-529-0421

